

Questions for Superintendent Discussions

1. What are you expecting in total new revenue?
 - ...State Money
 - ...Local Money
 - ...What WEIGHTED ADA are used in calculations...this year and next? Prepandemic Levels??
 - ...What Prop C factor is used per WADA?
 - ... after years of underfunding **transportation** the state provided substantial funding for **transportation** how did we use this money?
2. Are there any projected savings?
 - ...retirees
 -staff not being replaced
3. Are there any increased costs for teaching staffing?
 - ...insurance
 - ...adding teachers
4. Do you have cost of teacher step projected?
5. The end of year district balances for last year was _____%.... what balances are you projecting for end of this year? Is there a board policy for district balances? Is there a balance you think is needed based on cash flow needs?
6. Are there any large capital transfers from general expected...last year \$_____was transferred...is there a need for this transfer this year?
7. Will district participate in Career Ladder if state approved?
8. How are administrative raises considered?
9. Do you have an idea of the projected raise for teachers? What is the cost of that projection?
10. Any other changes for sick leave, personal leave, PD, tuition reimbursement?
11. If you have concerns from teachers share with Supt or Supt share admin concerns?